



FORWARD PLAN

The decisions likely to be taken by North Yorkshire Council in the following 12 months are set out below:

Publication Date: 13 December 2024 Last updated: 13 December 2024

Period covered by Plan: 13 December 2024 - 28 February 2026

PLEASE NOTE:-

In accordance with the Local Authorities (Executive Arrangements)(Meetings and Access to information)(England) Regulations 2012, at least **28 clear days' notice**, excluding the day of notification and the day of decision taking, must be published on the Forward Plan of any intended key decision. It is also a requirement that **28 clear days' notice** is published of the intention to hold an Executive meeting or any part of it in private for the consideration of confidential or exempt information. For further information and advice please contact the Head of Democratic Services and Scrutiny on 01609 533531.

FUTURE DECISIONS

Likely Date of Decision	**Decision Taker	In Consultation with (Executive Member or Corporate Director)	Description of Matter – including if the report contains any exempt information and the reasons why	Key Decision YES/NO	Decision Required	Consultees (i.e. the principal groups to be consulted)	Consultation Process (i.e. the means by which any such consultation is to be undertaken)	Contact details for making representations (Tel: 0845 034 9494) unless specified otherwise)	Relevant documents already submitted to Decision Taker
6 Dec 2024	Assistant Director - Environmental Services & Climate Change		Interim Supply of Wheeled Bins	Yes	To undertake procurement for the interim supply of wheeled bins. The proposed route to market is a further competition through YPO's Plastic Wheeled Bins including Distribution/Collection Services – 1040, lot 1.	N/a	N/a	Kerry Green, Contracts and Compliance Manager (Waste), Jacob Headlam, Category Procurement Officer - Place kerry.green@northyorks.gov.uk / jacob.headlam@northyorks.gov.uk,	Interim Supply of Wheeled Bins
6 Dec 2024	Corporate Director of Environment	Assistant Director - Resources (Environment)	Derwent Villages Flood Alleviation Scheme	Yes	To seek approval to submit applications for funding from the Environment Agency Grant in Aid and Flood and Coastal Committee Local Levy fund to support the delivery of Property Flood Resilience to Derwent Villages: •for £350k of the available Environment Agency Flood Defence Grant in Aid funding to enable scheme development through 2024/25 and grant	Chief Finance Officer, sub-delegated to the Assistant Director - Resources (Environment)		Hannah Baker hannah.baker2@northyorks.gov.uk	Derwent Villages Flood Alleviation Scheme

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					approval of the funding application; •for £480k of the available Flood and Coastal Committee Local Levy and grant approval of the funding application.				
6 Dec 2024	Corporate Director of Environment	Executive Member for Highways & Transportation	Markets Harmonisation - Knaresborough and Ripon	Yes	To bring forward proposals to harmonise the operation of the seven outdoor markets managed by North Yorkshire Council and thereby ceasing the subsidised stall set up service provided to some stall holders at Knaresborough and Ripon markets.	NYC staff, market traders, divisional members, town council and other interested parties.	Written and verbal briefings, site visits, in person and Teams meetings, presentations, also by letter and email.	Jonathan Clubb, Head of Parks and Grounds jonathan.clubb@northyorks.gov.uk	Markets Harmonisation - Knaresborough and Ripon
13 Dec 2024	Corporate Director of Environment		Proposed Traffic Regulation Orders for Harrogate Town Centre	Yes	To approve the introduction of the Traffic Regulation Orders required for the Harrogate Transforming Cities Fund project.		Statutory consultation undertaken in line with Traffic Regulation Order process.	Tania Weston Email: tania.weston@northyorks.gov.uk , Tel No: 01609 532905	

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13 Dec 2024	Corporate Director of Health and Adult Services	Executive Member for Health & Adult Services	Carers Support Service contract extension	Yes	To approve the first extension of the Carers Support Service contract for a period of three years commencing on 1/7/2025.	Consultation with the contracted providers and CYPS. Contract re-procurement subject to approvals at Procurement Assurance Board and Health and Adult Services Leadership Team.	Meetings and correspondence	Sally Anderson, Service Manager, Targeted Prevention, Care and Support Email: sally.anderson@northyorks.gov.uk / Tel No: 01609 532438	Carers Support Service contract extension
13 Dec 2024	Corporate Director of Health and Adult Services	Executive Member for Health & Adult Services	Re-procurement of the Esk Moors Lodge Background Support Service	Yes	Re-procurement of an existing service provision – Background Support at Esk Moors Lodge, Castleton.			Michael Rudd, Head of Housing Marketing Development (Commissioning), Health and Adult Services Email: michael.rudd@northyorks.gov.uk	Re-procurement of the Esk Moors Lodge Background Support Service
17 Dec 2024	Executive Member for Children & Families	Corporate Director Children and Young People's	Clinical Practitioner Service Offer	Yes	The purpose of this report it to seek approval from the Corporate Director of Children and Young			Emma Hopper Emma.hopper@northyorks.gov.uk	Clinical Practitioner Service Offer

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		Services			People's Services to reprocur North Yorkshire Council's Clinical Practitioner Service Offer. The current contract is due to expire on 31st March 2025.				
17 Dec 2024 (County Hall)	Executive		Adoption of an Inclusive Service Plan focussed on Hackney Carriage and Private Hire Licensing.	Yes	To consider and agree a final version of the policy for consultation.	Hackney Carriage Users of Hackney Carriages Statutory agencies Any other interested party General Licensing and Registration Committee	A 12 week consultation will be delivered with the trade, disability groups and statutory agencies being contacted directly and a public campaign run by the Communications team.	Gareth Bentley, Head of Licensing, Simon Fisher, Licensing and Procurment Manager gareth.bentley@northyorks.gov.uk,	Adoption of an Inclusive Service Plan focussed on Hackney Carriage and Private Hire Licensing.
17 Dec 2024 (County Hall)	Executive		Review of the Hackney Carriage and Private Hire Licensing Policy	Yes	To consider the proposed revised policy and agree a final version for consultation.	The Hackney Carriage Users of Hackney Carriages	A 12 week consultation will be delivered with the trade, disability groups and statutory	Gareth Bentley, Head of Licensing, Simon Fisher, Licensing and Procurment	Adoption of a revised Hackney Carriage and Private Hire

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						Statutory agencies Any other interested party Management Board bentl General Licensing and Registration Committee	agencies being contacted directly and a public campaign run by the Communications team.	Manager gareth.bentley@northyorks.gov.uk,	Licensing Policy
17 Dec 2024 (County Hall)	Executive		Joint Place Committee with Humber and North Yorkshire NHS Integrated Care Board	No	Proposals to consider options for the governance of joint business with the Humber and North Yorkshire NHS Integrated Care Board		Meetings and correspondence	Richard Webb, Corporate Director of Health and Adult Services Email: Richard.webb@northyorks.gov.uk / Tel No: 01609 532139	Joint Place Committee with Humber and North Yorkshire NHS Integrated Care Board
17 Dec 2024 (County Hall)	Executive		Mayoral Investment Fund – Acceptance of funding to deliver priority projects	Yes	To request approval from Executive to accept funding awarded by the York and North Yorkshire Combined Authority towards delivery of priority projects in North Yorkshire.	Executive Member for Open to Business Corporate Director of Community Development Assistant Director for	Via email, Ms Teams meetings and in person briefings.	Julian Rudd, Head of Economic Development julian.rudd@northyorks.gov.uk	Mayoral Investment Fund – Acceptance of funding to deliver priority projects

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						Economic Development , Regeneration , Tourism and Skills Assistant Director of Resources – Community Development Legal Finance			
17 Dec 2024 (County Hall)	Executive		Harrogate Convention Centre – Outcome of Soft Market Testing	Yes	The purpose of the report is to update Members on the outcome of the soft market testing for Harrogate Convention Centre and recommend next steps.	Harrogate and Knaresborough Area Constituency Committee.	Informal teams meeting	Nick Edwards nick.edwards@northyorks.gov.uk	Harrogate Convention Centre – Outcome of Soft Market Testing 241217 - 28 day exemption notice - HCC Soft Market Testing
20 Dec 2024	Assistant Director - Property, Procurement & Commercial		Contract for Hard Facilities Management Asbestos Abatement – asbestos removal	Yes	To undertake a procurement exercise for Hard Facilities Management Asbestos Abatement – asbestos	Relevant Officers - internal	Internal communication, discussions and meetings as required	Katherine Edge, Senior Property Officer katherine.edge@northyorks.gov.uk	Contract for Hard Facilities Management Asbestos Abatement –

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					removal				asbestos removal 2024-12-20 Asbestos Abatement Procurement Report
20 Dec 2024	Assistant Director - Property, Procurement & Commercial		Contract for Hard Facilities Management Chimneys, Lightning Conductors and other High Access Structures: Inspections and Maintenance	Yes	To undertake a procurement exercise for Hard Facilities Management Chimneys, Lightning Conductors and other High Access Structures: Inspections and Maintenance	Relevant officers - internal	Internal communication, discussions and meetings as required	Katherine Edge, Senior Property Officer katherine.edge@northyorks.gov.uk	Contract for Hard Facilities Management Chimneys, Lightning Conductors and other High Access Structures: Inspections and Maintenance 2024-12-20 Chimneys and Lightning Conductors Procurement Report
7 Jan 2025 (County Hall)	Executive		Amendments to the Council's Constitution	Yes	Consideration of proposed amendments to the Council's Constitution for recommendation to full	Relevant NYC Officers and Members The	Correspondence and meetings	Moira Beighton moira.beighton@northyorks.gov.uk	Amendments to the Council's Constitution

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					Council. Subject to any comments Members may have, to recommend the proposed amendments to the Constitution to full Council for approval.	Members' Working Group on the Constitution			
7 Jan 2025 (County Hall)	Executive		2025/26 Mainstream School and Special School Budgets	Yes	To approve final details of the Schools Block/DSG budgets for 2025/26 for submission to the Department for Education including Minimum Funding Guarantee (MFG) and, if applicable, a 0.5% funding transfer from the 2025/26 Schools Block DSG to the 2025/26 High Needs budget To approve final details of the Special Schools Budgets 2025-26 including: The level at which the minimum funding guarantee (MFG) protection is set for	All mainstream school and academy leadership and Governing Bodies / Trust Boards All special school and academy leadership and Governing Bodies / Trust Boards North Yorkshire Schools Forum, North Yorkshire	Consultation with all mainstream schools and mainstream academies, Consultation and discussion with special schools and special academies Discussion at North Yorkshire Schools Forum	Howard Emmett howards.emmett@northyorks.gov.uk	2025/26 Mainstream School and Special School Budgets

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					special schools. Banded values for Element 3 top up funding	special schools			
7 Jan 2025 (County Hall)	Executive		Health and Adult Services Care and Support Hubs	Yes	To consider and agree proposals for development of new Council-run Care and Support Hubs to support market capacity for adult social care, for inclusion in the Capital Plan.	Local stakeholders	Stakeholder meetings	Hannah Brown Email: hannah.brown3@northyorks.gov.uk / Tel No: 01609 535906	Health and Adult Services Care and Support Hubs
7 Jan 2025 (County Hall)	Executive		Proposal to increase pupil numbers at Springwater Community Special School,	Yes	Following the publication of statutory notices, to determine whether to increase pupil numbers at Springwater School, effective from 1 September 2025. If there are no objections to the statutory notices, this decision will be taken by the Executive Member for Education,	Parents, Staff, Governors, Local Elected Members, Town and parish councils, MP and other local stakeholders.	Consultation ran from 6 September 2024 to 11 October. Consultation document issued to consultees and available on NYC website. Statutory proposals published on NYC website, in a local newspaper and	Jon Holden, Head Strategic Planning (CYPS) jon.holden@northyorks.gov.uk	Proposal to increase pupil numbers at Springwater Community Special School,

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					Learning and Skills at the meeting with the Corporate Director - Children and Young People's Service		displayed at the school. Statutory proposals representation period from 14 November 2024 to 12 December 2024. How representations may be made: In writing to the Corporate Director- Children and Young People's Service, County Hall, Northallerton, DL7 8AE, or by email to schoolorganisation@northyorks.gov.uk by 12 December 2024		
7 Jan 2025 (County Hall)	Executive		Acceptance of funding from DESNZ for Warm Homes Local Fund	Yes	Accept funding for Warm Homes Local Grant, to provide insulation measures, renewable heating, Solar PV, and other energy efficiency	Legal, Procurement, Climate change, Finance	No consultation process required.	Lynn Williams, Head of Housing Renewal lynn.williams@northyorks.gov.uk	Acceptance of funding from DESNZ for Warm Homes Local Fund

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					measures. To assist the council to alleviate fuel poverty across the county and support the councils drive towards net zero.				
7 Jan 2025 (County Hall)	Executive		Request to accept the grant funding for Warm Homes Social Housing Decarbonisation Grant (Wave 3)	Yes	NYC submitted a grant application for Social Housing Decarbonisation Fund Wave 3 on 22 November 2024. This provides financial support of up to 50% for housing retrofit measures to council-owned stock plus low carbon heating incentive funding. The bid value was for £34.3 million, with a total project cost of £63.3 million. This would support housing retrofit of approximately 2,700 dwellings over 3 years from April 2025 to September 2028. The report is to accept a funding offer that is expected early in the	Consultation with Housing Services, Climate Change, and central services including Finance, Legal Services, Procurement, Public Health, and Transformation.	A Task and Finish group has been established to ensure services are engaged. Align Property Partners are preparing the acceptance documentation for submission in consultation with Housing Standards.	Lorraine Larini, Head of Homes and Places Lorraine.larini@northyorks.gov.uk	Request to accept the grant funding for Warm Homes Social Housing Decarbonisation Grant (Wave 3)

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					new year.				
7 Jan 2025 (County Hall)	Executive		Whitby Maritime Training Hub	Yes	The report will seek approval: 1. Subject to a viable business case to enter into contract with the construction contractor to deliver agreed works.	Community Development : Economic Development , Regeneration , Tourism and Skills, Resources Environment: Harbours, Resources Legal and Democratic Services: Legal Resources: Property, Procurement and Commercial	Email and briefing	Helen Jackson, Regeneration Projects Manager helen.jackson1@northyorks.gov.uk	Whitby Maritime Training Hub
9 Jan 2025	Corporate Director of Environment	Executive Member for Managing our Environment	Continuation of service provision for cleaning of Public Conveniences	Yes	To undertake a procurement exercise for the continuation of service provision for the cleaning of public conveniences in the areas of Harrogate,		Email	Steven Goddard, Public Conveniences Manager steven.goddard@northyorks.gov.uk	Continuation of service provision for cleaning of Public Conveniences

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					Malton, Skipton and Selby. This will form part of the review of the service with further potential for the areas of Scarborough and Richmond to follow on, this will however require further approval at a later date. The replacement contract that will include all public conveniences listed above and will replace current contracts in place that are either coming to an end or are on a short term rolling monthly contract.				
10 Jan 2025	Director of Public Health	Corporate Director of Health and Adult Services, Executive Member for Health & Adult Services	Extension of existing contracts for the provision of adult drug and alcohol service and young people's substance use service	Yes	To explore and approve the extension of existing contracts			Angela Hall, Health Improvement Manager Email: angela.hall@northyorks.gov.uk / Tel No: 01609 533552	Extension of existing contracts for the provision of adult drug and alcohol service and young people's substance

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									use service
10 Jan 2025	Corporate Director of Health and Adult Services	Executive Member for Health & Adult Services	Extension of Integrated Community Equipment Service Contract	Yes	To seek approval to extend the Integrated Community Equipment Service contract with Medequip for a period of 12 months from 1st April 2025 to 31st March 2026.	Partners in the NHS Humber and Yorkshire ICB who act as lead commissioners for this arrangement.	Meetings and email correspondence	Joanne Waldmeyer, Head of Service Development Email: joanne.waldmeyer@northyorks.gov.uk / Tel:01609 532051	Extension of Integrated Community Equipment Service Contract
13 Jan 2025	Assistant Director - Housing		Replacement Doors and Windows	Yes	The decision is required to undertake the procurement for a contract for the replacement of Doors and Windows in the Council's Social Housing across North Yorkshire. There is a current contract in place that covers only the old legacy area of Harrogate. This contract expires in September 2025, with an option for a 12-month extension. Currently, there is no formal contract in place	Councillors Assistant Director Housing Assistant Director Resources	Meetings and correspondence	Michael Woodhouse, Planned Works Team Leader Housing Michael.woodhouse@northyorks.gov.uk	Replacement Doors and Windows

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					for Selby and RiDC. The new doors and window contract will cover both Selby and RiDC, with the option to include the Harrogate area when the Harrogate contract expires.				
21 Jan 2025 (County Hall)	Executive		Review of Future Household Waste Collection Options	Yes	To inform Executive of the options for future household waste collections and the outcome of the Let's Talk Rubbish public consultation. To: i) to recommend to Full Council, the approval of the recommended option for future household waste collections and the proposed timetable for service change across the county and, ii) to recommend to Full Council, the approval of the capital funding	Cross party members task and finish group Members of the public Internal consultation with senior officers	Meetings and public consultation	Peter Jeffreys, Head of Service - Waste peter.jeffreys@northyorks.gov.uk	Review of Future Household Waste Collection Options

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					for recycling containers in relation to the service change.				
21 Jan 2025 (County Hall)	Executive		Harbours Infrastructure Projects	Yes	<p>Several coastal projects are underway, with funding already allocated for design and procurement work. This work is close to concluding, therefore the report seeks to update Members on the programme of projects and their prioritisation and</p> <p>i. approve a capital budget for the construction of essential pile replacement works to Eskside Wharf, Whitby</p> <p>ii. approve a capital budget for the construction of essential pile repair works to West Pier, Scarborough</p> <p>iii. approve a capital</p>	Harbour User Groups Tenant, Eskside Wharf	Meetings with the Harbour User Groups and tenant of Eskside Wharf.	Chris Bourne, Head of Projects chris.bourne@northyorks.gov.uk	Harbours Infrastructure Projects

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					budget for the construction of essential repair works to Fish Quay, Whitby iv. approve a capital budget to carry out design and procurement of a high priority scheme to replace piles at the West Pier Bullnose and Lighthouse Piers, Scarborough v. delegating authority to the Corporate Director - Environment to enter into such contracts as are necessary to complete the works identified above.				
21 Jan 2025 (County Hall)	Executive		Revenue Budget 2025/26 and Medium Term Financial Strategy - To make recommendation to Full Council	Yes	To consider and recommend to Council the Revenue Budget for 2025/26 and the Medium Term Financial Strategy (MTFS) including: Revenue Plan; Capital Plan;	Management Board	Budget consultation process	Gary Fielding, Corporate Director of Resources gary.fielding@northyorks.gov.uk	Revenue Budget 2025/26 and Medium Term Financial Strategy - To make

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					Treasury Management; Prudential Indicators				recommendation to Full Council
21 Jan 2025 (County Hall)	Executive		Council Plan 2025-2029 - To make recommendation to Full Council	Yes	To consider and recommend to council the Council Plan for 2025-2029	Corporate and Partnerships Overview and Scrutiny Committee Management Board	Meetings	Will Boardman, Head of Strategy & Performance, Alaina Kitching, Strategy & Performance Officer will.boardman@northyorks.gov.uk; alaina.kitching@northyorks.gov.uk,	Council Plan 2025-2029 - To make recommendation to Full Council
21 Jan 2025 (County Hall)	Executive		Admission Arrangements 2026/2027	Yes	To report on the consultation response to the proposed admission arrangements for Community and Voluntary Controlled schools for the school year 2026/2027, and to seek Council determination.	Statutory consultation – public and schools	Posted on Council website and emailed to primary and secondary schools and other stakeholders including diocesan directors for education and neighbouring authorities. Dates of consultation 23rd October 2024 to 18th December 2024.	Lisa Herdman, Lead for Admissions, Education and Skills lisa.herdman@northyorks.gov.uk	Admission Arrangements 2026/2027

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21 Jan 2025 (County Hall)	Executive		North Yorkshire Substance Use Strategy	Yes	Executive is asked to approve and adopt the North Yorkshire Substance Use Strategy 2024 – 2028. A Key Decision was taken on 12 January 2024 to undertake a 12-week public consultation on the draft North Yorkshire Substance Use Strategy.	The Drug and Alcohol Partnership Board comprising North Yorkshire Council, North Yorkshire Police, Probation Service, North Yorkshire Horizons, North Yorkshire RISE, Job Centre, Humber and North Yorkshire NHS Integrated Care Board, Office for Police, Fire, Crime and Commissioning, North Yorkshire Connected	A 12-week public consultation was conducted and has now concluded. A Consultation Summary Report has been prepared and will be published.	Angela Hall, Health Improvement Manager, Louise Wallace, Director of Public Health Email: angela.hall@northyorks.gov.uk / Tel No: 07773169901,	North Yorkshire Substance Use Strategy

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						Spaces lived experience recovery organisation, Tees Esk and Wear Valley NHS Foundation Trust.			
21 Jan 2025 (County Hall)	Executive		Wensleydale School and Sixth Form, Leyburn – Proposal to remove Sixth Form Provision	Yes	To seek approval to publish Statutory Proposals to change the age range at Wensleydale School, effective from 31 August 2025, by ceasing the Sixth Form Provision.	Parents, Staff, Governors, Primary Feeder Schools, Local Secondary Schools, Local Elected Members, Town and parish councils, MP and other local stakeholders.	Consultation ran from 11 November to 20 December 2024. Consultation document issued to consultees and available on NYC website. If approved statutory proposals would be published on NYC website, in a local newspaper and placed on the school gate. The representation period for the statutory	Mark Ashton, Strategic Planning Officer, CYPS Mark.ashton@northyorks.gov.uk	Wensleydale School and Sixth Form, Leyburn – Proposal to remove Sixth Form Provision

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							<p>proposals would be from 31 January to 28 February 2025.</p> <p>How representations may be made: In writing to the Corporate Director- Children and Young People’s Service, County Hall, Northallerton, DL7 8AE, or by email to schoolorganisation@northyorks.gov.uk by 28 February 2025</p>		
21 Jan 2025 (County Hall)	Executive		Proposal to close Hackforth and Hornby, Church of England, VC Primary School, Hackforth – School Closure Proposal	Yes	To seek approval to publish Statutory Proposals to close Hackforth and Hornby, Church of England, Voluntary Controlled Primary School by 31 August 2025.	Parents, Staff, Governors, Local Secondary Schools, Local Elected Members, Town and parish	onsultation ran from 11 November to 20 December 2024. Consultation document issued to consultees and available on NYC website.	Mark Ashton, Strategic Planning Officer, CYPS mark.ashton@northyorks.gov.uk	Proposal to close Hackforth and Hornby, Church of England, VC Primary School, Hackforth – School

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						councils, MP and other local stakeholders.	<p>If approved statutory proposals would be published on NYC website, in a local newspaper and placed on the school gate. The representation period for the statutory proposals would be from 31 January to 28 February 2025.</p> <p>How representations may be made: In writing to the Corporate Director- Children and Young People's Service, County Hall, Northallerton, DL7 8AE, or by email to schoolorganisatio</p>		Closure Proposal

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							n@northyorks.gov.uk by 28 February 2025		
21 Jan 2025 (County Hall)	Executive		Transforming Cities Fund Works Contract Entry Authority	Yes	To seek approval for the Transforming Cities Fund (TCF) programme to enter construction contract, post grant funding body approval to Proceed assurance stage and subject to affordable tender pricing received from contractor.	Members Senior officers	Project Board Environment Directorate Capital Board Management Board	Richard Binks, Head of Major Projects & Infrastructure richard.binks@northyorks.gov.uk	Transforming Cities Fund Works Contract Entry Authority Transforming Cities Fund (TCF) – Update on progress and next steps.pdf Transforming Cities Fund Works Contract Entry Authority
21 Jan 2025 (County Hall)	Executive Member for Education, Learning & Skills	Corporate Director Children and Young People's Services	Early Years Provider Funding Rates 2025/26	Yes	To consider the results of the funding consultation undertaken with early years providers operating within North Yorkshire and to approve recommendations to change the funding rates paid to early	Early Years providers operating within North Yorkshire North Yorkshire Schools Forum	Consultation document with e-response link emailed to early years providers within North Yorkshire Consultation documents with e-response link posted on	Howard Emmett howard.emmett@northyorks.gov.uk	Early Years Provider Funding Rates 2025/26

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					years' providers for the funded entitlements for 3		CYPSInfo website Consultation promoted through Key Messages briefing e-mailed by the NYC Families Information Service (FIS) to early years providers Consultation period 20 September to 25 October 2024 Discussion with North Yorkshire Schools Forum 21 November 2024		
23 Jan 2025	Executive Member for Culture, Arts & Housing		North Yorkshire Council Tenancy Policy	Yes	To seek approval from the Executive Member for Culture, Arts and Housing to adopt the revised Tenancy Policy.	All tenants of North Yorkshire Council. Internal partners including Legal. Executive Member for Culture, Arts and Housing.	Primarily through an online survey with the option of a paper version which will be open for a period of 8 weeks (the survey is due to commence from 21st October 2024 and will close on 22	Carl Doolan, Housing Services Manager carl.doolan@northyorks.gov.uk	North Yorkshire Council Tenancy Policy

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						Corporate Director of Community Development Assistant Director of Resources – Community Development Assistant Director for Housing Finance.	December 2024) In-depth discussions with involved tenants and other individual tenants who express an interest in this subject area. Via email and in person briefings		
23 Jan 2025	Executive Member for Culture, Arts & Housing		North Yorkshire Council Tenant Involvement Strategy	Yes	To seek approval from the Executive Member for Culture, Arts and Housing to adopt the revised Tenant Involvement Strategy.	All tenants of North Yorkshire Council Internal partners including Localities Executive Member for Culture, Arts and Housing Corporate Director of Community Development Assistant	Primarily through an online survey with the option of a paper version The strategy itself has been co-designed in close partnership with involved tenants and external consultants but other individual tenants who express an interest in this subject area will be invited to	Carl Doolan, Housing Services Manager carl.doolan@northyorks.gov.uk	North Yorkshire Council Tenant Involvement Strategy

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						Director of Resources – Community Development Assistant Director for Housing Finance Legal	contribute further in a manner which is commensurate with their needs. This could be in person at meetings, through a home visit by a Tenant Involvement Officer accompanied by an involved tenant or through a telephone discussion for example. Via email and in person briefings		
24 Jan 2025	Corporate Director of Environment	Executive Member for Managing our Environment	North Yorkshire Council Pest Control Fees	Yes	To seek approval of North Yorkshire Council Pest Control Fees for all internal and external customers; provide services to the education sector through North Yorkshire Education Services (NYES) and to agree the commission payable by the Pest Control		Meeting via Teams	Tricia Richards	North Yorkshire Council Pest Control Fees

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					service, to NYES for their services.				
24 Jan 2025	Corporate Director of Environment		Proposed Traffic Regulation Orders for Selby Town Centre	Yes	For the Corporate Director Environment, under delegated powers, to approve the introduction of the Traffic Regulation Orders required for the Selby Transforming Cities Fund project.	Executive Member for Highways and Transportation Member for Selby East Division Statutory consultation undertaken in line with Traffic Regulation Order process. Statutory stakeholders and affected residents and businesses within the vicinity of the proposed schemes consulted before final implementation	Statutory consultation undertaken in line with Traffic Regulation Order process.	Tania Weston Email: tania.weston@northyorks.gov.uk , Tel No: 01609 532905	Selby TCF Parking and Waiting No 51 Order 2024 124896 Selby TCF Parking Waiting Plan 2 - accessible.pdf Selby TCF Parking Waiting Plan 3 - accessible.pdf Selby TCF Parking Waiting Plan 4 - accessible.pdf Selby TCF Parking Waiting Plan 5 - accessible.pdf

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						on.			Selby TCF Parking Waiting Plan 6 - accessible.pdf Selby TCF Parking Waiting Plan 7 - accessible.pdf Selby TCF Parking Waiting Plan 8 - accessible.pdf Selby TCF Parking Waiting Plan 9 - accessible.pdf Selby TCF Draft Parking and Waiting Order 2024 - accessible.pdf Selby TCF Parking and

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									Waiting Notice of Proposal - accessible.pdf Selby TCF Parking Waiting Statement of Reasons - accessible.pdf TRO 2013 consolidation order - accessible.pdf TRO Bawtry Road - accessible.pdf Selby TCF One Way Order 2024 124947 - Draft Order - accessible.pdf Selby TCF One Way Order 2024 124947 - Mandatory

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									cycle lane plan - accessible.pdf Selby TCF One Way Order 2024 124947 - Notice of Proposal - accessible.pdf Selby TCF One Way Order 2024 124947 - Statement of Reasons - accessible.pdf Selby TCF 20mph Zone Order 2024 124899 - Draft Order 2024 - accessible.pdf Selby TCF 20mph Zone Order 2024 124899 - 20mph zone

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									Plan - accessible.pdf Selby TCF 20mph Zone Order 2024 124899 - Notice of Proposal - accessible.pdf Selby TCF 20mph Zone Order 2024 124899 - Statement of Reasons - accessible.pdf Selby TCF Prohibition of Driving Order 2024 124895 - Draft Order - accessible.pdf Selby TCF Prohibition of Driving Order 2024 124895 - Notice of

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									Proposal - accessible.pdf Selby TCF Prohibition of Driving Order 2024 124895 - Statement of reasons - accessible.pdf Selby TCF Prohibition of Driving Order 2024 124895- Plan - accessible.pdf
24 Jan 2025	Corporate Director of Environment	Executive Member for Highways & Transportation	Highways Capital Programme 2025-26	Yes	To agree the schemes to be included within the 2025-26 Highways Capital Annual Programme.	Executive Member for Highways and Transportation	By email: HAM@northyorks.gov.uk	James Gilroy, Team Leader, Highway Asset Management james.gilroy@northyorks.gov.uk	Highways Capital Programme 2025-26
24 Jan 2025	Corporate Director of Environment	Executive Member for Highways & Transportation	Speed Management Strategy	Yes	To seek approval for implementation of a countywide speed management strategy in line with the Department	North Yorkshire Police	Internal discussions with colleagues/Members and external consultations with NY Police and	Allan McVeigh, Head of Network Strategy, Highways and Transportation allan.mcveigh@	Speed Management Strategy

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					<p>Transport’s (DfT) “Setting Local Speed Limits” guidance which highlights the importance of traffic authorities’ delivering speed limits that are “safe and appropriate for roads and its surroundings.”</p> <p>The proposed strategy will also enable the Council to carry out its network management duty under Section 16 of the Traffic Management Act 2004, ie to secure the expeditious movement of traffic on the authority’s road network and both the more efficient use and avoidance, elimination or reduction of road congestion or other disruption to the movement of traffic on their road network.</p>		local communities	northyorks.gov.uk	
24 Jan	Executive	Corporate	Consideration of	Yes	To see approval to	N/a	N/a	Tom O'Donovan	Consideratio

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2025	Member for Highways & Transportation	Director of Environment	On-Street Electric Vehicle Infrastructure Opportunities		deliver public on-street vehicle charging points and to trial cross pavement solutions for private EV charging which will inform a policy change on EV charging in North Yorkshire.			tom.odonovan@northyorks.gov.uk	n of On-Street Electric Vehicle Infrastructure Opportunities Consideration of On-Street Electric Vehicle Infrastructure Opportunities
24 Jan 2025	Corporate Director of Environment	Executive Member for Highways & Transportation	Weather Bureau Services and Weather Forecasting Contracts 2025-32	Yes	To seek authorisation for the procurements of contracts for: i) Weather Bureau Services contract for the installation, management and maintenance of the county's weather stations and monitoring sites and ii) Weather Forecasting Services - for both Winter and Summer seasons.			James Gilroy, Team Leader, Highway Asset Management james.gilroy@northyorks.gov.uk	

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27 Jan 2025	Assistant Director - Property, Procurement & Commercial		Contract for Pool Plant: Servicing and Responsive Maintenance	Yes	To undertake a procurement exercise for Pool Plant: Servicing and Responsive Maintenance	Relevant Officers – internal	Internal communication, discussions and meetings as required	Katherine Edge, Senior Property Officer katherine.edge@northyorks.gov.uk	Contract for Pool Plant: Servicing and Responsive Maintenance
27 Jan 2025	Assistant Director - Property, Procurement & Commercial		Contract for Air Source Heat Pumps: Servicing and Responsive Maintenance	Yes	To undertake a procurement exercise for Air Source Heat Pumps: Servicing and Responsive Maintenance	Relevant officers - internal	Internal communication, discussions and meetings as required	Katherine Edge, Senior Property Officer katherine.edge@northyorks.gov.uk	Contract for Air Source Heat Pumps: Servicing and Responsive Maintenance
4 Feb 2025 (County Hall)	Executive		Scarborough Harbour West Pier Delivery	Yes	The report will seek approval: 1.To agree final budget for delivery of the Scarborough Harbour West Pier Deliver. 2.To request approval of the NYC required funding. 3.To request approval to enter into a contract with construction contractor to deliver agreed works.	Community Development : Economic Development , Regeneration , Tourism and Skills, Resources Environment: Harbours, Resources Legal and Democratic Services: Legal Resources:	Email and briefing	Helen Jackson, Regeneration Projects Manager helen.jackson1@northyorks.gov.uk	Scarborough Harbour West Pier Delivery

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						Property, Procurement and Commercial			
4 Feb 2025 (County Hall)	Executive		Scarborough Harbour Boat Lift	Yes	To allocate funding towards the purchase of a boat lift at Scarborough Harbour	Scarborough harbour users	Group meetings	Chris Bourne, Head of Projects chris.bourne@northyorks.gov.uk	Scarborough Harbour Boat Lift
4 Feb 2025 (County Hall)	Executive		Ethical Decision Making in Adult Social Care	Yes	To update Members on actions being taken to address adult social care waiting times and workforce pressures and to set out the evaluation of the Ethical Decision-Making Framework that was put in place in January 2022.			Karen Siennicki, Assistant Director Adults Social Care	Managing Adult Social Care Pressures
4 Feb 2025 (County Hall)	Executive		To procure and support an enterprise data architecture solution for the council	Yes	Following LGR, the Council inherited a wide range of systems and data solutions, which restrict the Council's ability to share and leverage value from of the information it holds. As	None		Mark Peterson, Head of Data and Insight mark.peterson@northyorks.gov.uk	To procure and support an enterprise data architecture solution for the council

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					<p>we move forwards with our transformation journey it is vital the platform is both feature rich as well as robust and trusted.</p> <p>The Council are seeking a flexible platform to deliver data capabilities, e.g. ingestion, transformation, links to corporate presentation tools, governance, etc. This will support immediate tactical benefits around convergence of data, but also longer-term strategic objectives around predictive analytics and the ability to forecast demand on services.</p>				
4 Feb 2025 (County Hall)	Executive		North Yorkshire Council Tenancy Strategy	Yes	To seek approval from the Executive to adopt the revised Tenancy Strategy.	•All members of the York	•Through an online survey •The draft strategy has been presented to the York	Carl Doolan, Housing Services Manager carl.doolan@northyorks.gov.uk	North Yorkshire Council Tenancy Strategy

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4 Feb 2025 (County Hall)	Executive		Children's residential increasing capacity proposals	Yes	proposal to increase the CYPS capacity for residential provision.. This includes a proposal to add a third NWD Hub, a 6 bedded cluster consisting of 3 two bedded homes for the most complex children and conversion of an existing building to provide emergency and unplanned care for children. There is an urgent need to increase the property portfolio for children in care due to insufficient capacity in our in-house and increasing use of expensive and poor quality external provision. A national crisis of limited provision, increased costs, combined with an increase of referrals and children entering care is creating significant demand and	Internally property, housing, planning and finance services. External partners, police, health, and education	A working group has been established consisting of all the internal services, meeting frequently to develop a project plan. Discussions have taken place with health partners and will be held via the safeguarding partnership with police and education.	Mel Hutchinson, AD Children & Families hudith.russ@northyorks.gov.uk	Children's residential increasing capacity proposals

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					service pressure.				
4 Feb 2025 (County Hall)	Executive		Parking Principles and Tariff Re-balancing	Yes	A number of parking principles which are aligned with the Council Plan and rebalancing of the Council's car parking tariffs and car park operating times (supporting the car parking principles) are set out. Approval to adopt the parking principles document and agree the tariff rebalancing is requested.	N/a	N/a	Steve Brown, Head of Parking Services	Parking Principles and Tariff Re-balancing
7 Feb 2025	Corporate Director of Health and Adult Services	Executive Member for Health & Adult Services	Community Mental Health Services Contract	Yes	To approve the re-procurement of the Community Mental Health Service contract for a period commencing on 1/10/2025.	Contract re-procurement subject to approvals at Procurement Assurance Board and Health and Adult Services Leadership	Meetings and correspondence	Sally Anderson, Service Manager, Targeted Prevention, Care and Support Email: sally.anderson@northyorks.gov.uk / Tel No: 01609 532438	Community Mental Health Services Contract

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						Team.			
7 Feb 2025	Corporate Director of Health and Adult Services	Executive Member for Health & Adult Services	Independent Living Skills Housing Support Contract Extension	Yes	To approve the extension of the Independent Living Skills Housing Support contract for an additional 12 months from September 2025.	Partners and people using the service	Meetings and correspondence	Michael Rudd, Head of Housing Marketing Development (Commissioning), Health and Adult Services Email: Michael.rudd@northyorks.gov.uk / Tel No: 01609 535347	Independent Living Skills Housing Support Contract Extension
7 Feb 2025	Corporate Director of Health and Adult Services	Executive Member for Health & Adult Services	Extension of the Resettlement and Community Safety (RACCS) contract	Yes	To approve the extension of the Resettlement and Community Safety (RACCS) contract for an additional 12 months from September 2025.	Partners and people using the service	Meetings and correspondence	Michael Rudd, Head of Housing Marketing Development (Commissioning), Health and Adult Services Email: Michael.rudd@northyorks.gov.uk / Tel No: 01609 535347	Extension of the Resettlement and Community Safety (RACCS) contract
7 Feb 2025	Corporate Director of Health and Adult Services	Executive Member for Health & Adult Services	Specialist Care Commissioning Model	Yes	To agree an appropriate commissioning model for the commissioning of specialist care.	People with Lived Experience, via community groups representing	The exact detail of how the consultation process will be managed is still to be developed, however, it is	Steven Crutchley, Service Development Manager Email: Steven.Crutchle	Specialist Care Approved Provider List

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						people who may need access to specialist care providers. The Market Development Board, which includes representatives from the voluntary sector, independent sector and health. Care providers of specialist care services. Children	anticipated that several engagement events will be held both in-person and virtually to gain the views of people.	y@northyorks.gov.uk/Tel No: 01609 532518	
14 Feb 2025	Full Council		To consider North Yorkshire Council's Revenue Budget 2025/26 and the Medium Term Financial Strategy (MTFS)	Yes	To consider the Revenue Budget for 2025/26 and the Medium Term Financial Strategy (MTFS) including the: Capital Plan; Treasury Management;	Management Board Executive	Meetings	Gary Fielding, Corporate Director of Resources gary.fielding@northyorks.gov.uk	To consider North Yorkshire Council's Revenue Budget 2025/26 and the Medium Term

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					Prudential Indicators.				Financial Strategy (MTFS)
14 Feb 2025	Full Council		Council Plan 2025-2029	Yes	To approve the Council Plan for 2025-2029	Corporate and Partnerships Overview and Scrutiny Committee Management Board Executive	Meetings	Will Boardman, Head of Strategy & Performance, Alaina Kitching, Strategy & Performance Officer will.boardman@northyorks.gov.uk; alaina.kitching@northyorks.gov.uk,	Council Plan 2025-2029
18 Feb 2025 (County Hall)	Executive		Q3 Performance Monitoring and Budget Report	Yes	Q3 Performance Monitoring and Budget report including: Revenue Plan; Capital Plan; Treasury Management and Prudential Indicators	Management Board	Meetings	Gary Fielding, Corporate Director of Resources gary.fielding@northyorks.gov.uk	Q3 Performance Monitoring and Budget Report
26 Feb 2025	Full Council		Admission Arrangements 2026/2027	Yes	To report on the consultation response to the proposed admission arrangements for Community and Voluntary Controlled schools for the school year 2026/2027, and to	Statutory consultation – public and schools	Posted on Council website and emailed to primary and secondary schools and other stakeholders including diocesan	Lisa Herdman, Lead for Admissions, Education and Skills	Admission Arrangements 2026/2027

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					seek Council determination.		directors for education and neighbouring authorities. Dates of consultation 23rd October 2024 to 18th December 2024.		
26 Feb 2025	Full Council		Review of Future Household Waste Collection Options	Yes	To inform Council of the options for future waste collection services and the outcomes of the Let's Talk Rubbish public consultation. For Council to: i)consider and approve the recommendations made by the Executive on 5 November 2024.	A cross-party members task and finish group has been meeting since November 2023 to look at harmonisation of waste services. Public consultation - Let's Talk Rubbish, a 10 week a public consultation during summer 2024. Internal	The Corporate Director of Environment and the Executive Member for Managing our Environment will be briefed on the results of the consultation and the final option being proposed.	Aimi Brookes, Service Development Manager, Waste Management, Peter Jeffreys, Head of Service - Waste Email: peter.jeffreys@northyorks.gov.uk / aimi.brookes1@northyorks.gov.uk,	Review of Future Household Waste Collection Options

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						consultation with senior officers will take place in conjunction with the report's preparation.			
26 Feb 2025	Full Council		Local Transport Plan Approval	Yes	To recommend the draft Local Transport Plan for approval before being passed to the Mayoral Combined Authority for recommendation and approval	Executive Transport, Economy, Environment and Enterprise Overview and Scrutiny Committee	Various committees, informal member working groups, public consultation and stakeholder engagement	Louise Neale louiseanne.neal@northyorks.gov.uk	Local Transport Plan Approval
26 Feb 2025	Full Council		Amendments to the Council's Constitution	No	Consideration of proposed amendments to the Council's Constitution recommended by the Executive. Subject to any comments Members may have, to approve the proposed amendments to the Constitution.	Relevant NYC Officers and Members The Members' Working Group on the Constitution The Executive	Correspondence and meetings	Moira Beighton moira.beighton@northyorks.gov.uk	Amendments to the Council's Constitution
28 Feb	Corporate	Executive	Whitby	Yes	To feedback the results	Whitby	Media, public	Helen Watson,	Whitby

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2025	Director of Environment	Member for Highways & Transportation	Harbourside Public Realm		of a public consultation on outline proposals for improvements to Whitby harbourside public realm, including proposals to signalise the junction of Spital Bridge and A171 and decide on the next steps for the scheme.	residents/bus inesses and visitors. All NYC members within the boundary of the former Scarborough district. Statutory consultee list for all Traffic Regulation Order consultations Yorkshire Coast	consultation and on line.	Improvement Manager, Highways and Transportation helen.1.watson@northyorks.gov.uk	Harbourside Public Realm
28 Feb 2025	Assistant Director - Resources (Environment)	Deputy Leader & Executive Member for Finance & Resources, Executive Member for Managing our Environment	Submission of bid application to the Nature Towns and Cities Fund, supported by the National Lottery Heritage Fund	Yes	To seek approval to submit a bid application for up to £1,000,000 plus a 5% contribution from the Council to the National Lottery Heritage Fund. The bid proposal is to develop a financial mechanism which connects community nature recovery	Corporate Director - Environment	Discussion, emails.	Ann Stewart, Natural Capital Programme Manager ann.stewart@northyorks.gov.uk	Submission of bid application to the Nature Towns and Cities Fund, supported by the National Lottery Heritage Fund

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					projects in the Whitby and Ryedale area with potential investment opportunities. The proposal supports the Council's priorities to invest in the region's Natural Capital as well as maximising the potential of natural assets and environment to improve physical and mental health.				
4 Mar 2025	Children and Young People's Service - Executive Members & Corporate Director Meetings		Music Service Fees 2025/26	Yes	To agree the fees for parents and schools for the Music Service, financial year 2025-2026	Finance and HR as well as consultation with CYPLT. The paper will consider the private market and also fees and costs of our immediate LA neighbours for comparison.		Ian Bangay, Head of Instrumental Music Service ian.bangay@northyorks.gov.uk	Music Service Fees 2025/26

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14 Mar 2025	Corporate Director of Health and Adult Services	Executive Member for Health & Adult Services	Fees payable for external providers of social care provision	Yes	To approve fees and annual uplift level for 2025/2026	Independent Care Group	Direct negotiations via meetings and correspondence	Abigail Barron, AD Prevention & Service Development, Anton Hodge, AD Finance (HAS) anton.hodge@northyorks.gov.uk / Abigail.barron@northyorks.gov.uk Tel: 01609 532141 & 01609 535371,	Fees payable for external providers of social care provision
14 Mar 2025	Corporate Director of Health and Adult Services	Executive Member for Health & Adult Services	Fees for in-house community care services 2025/26	Yes	To approve the proposed changes in fees and charges for in-house community care services, plus meals, transport and laundry services for 2025/26			Abigail Barron, AD Prevention & Service Development, Anton Hodge, AD Finance (HAS) Email: anton.hodge@northyorks.gov.uk / Abigail.barron@northyorks.gov.uk Tel: 01609 532141 & 01609 535371,	Fees for in-house community care services 2025/26
18 Mar 2025	Executive		North Yorkshire Autism Strategy	Yes	To approve the North Yorkshire Autism	The draft strategy was	The Executive Member Health	Natalie Smith, Head of Service	North Yorkshire

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(Ryedale House, Malton)					Strategy, considering feedback and refinements following the public consultation.	subject to public consultation (November 2023 – March 2024), including Scrutiny of Health. A range of partner organisations also contributed to the draft strategy.	and Adult Services approved the launch of the public consultation plan at the Health and Adult Services Executive meeting on 3rd November 2023.	HAS Planning, Public Health Team natalie.smith@northyorks.gov.uk 01609 534823	Autism Strategy
18 Mar 2025 (Ryedale House, Malton)	Executive		Review of Household Recycling and Waste Collection Guidance	Yes	To inform Executive of the work undertaken to harmonise operational waste collection processes and procedures and to approve the draft Household Recycling and Waste Collection Guidance.	A cross party members task and finish group. Internal consultation with senior officers		Peter Jeffreys, Head of Service - Waste, Aimi Brookes, Service Development Manager, Waste Management peter.jeffreys@northyorks.gov.uk / aimi.brookes1@northyorks.gov.uk,	Review of Household Recycling and Waste Collection Guidance
18 Mar 2025	Executive		Joint Place Committee with	No	Proposals to consider options for the			Richard Webb, Corporate	Joint Place Committee

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(Ryedale House, Malton)			Humber and North Yorkshire NHS Integrated Care Board		governance of joint business with the Humber and North Yorkshire NHS Integrated Care Board including consideration of any consultation on any proposed Section 75 agreements.			Director of Health and Adult Services Email: Richard.webb@northyorks.gov.uk / Tel No: 01609 532139	with Humber and North Yorkshire NHS Integrated Care Board
18 Mar 2025 (Ryedale House, Malton)	Executive		Redeployment of land to the north and south of Crosshills Lane, Selby	Yes	To approve the proposed redeployment of the property	Executive members and Management Board at the informal Executive meeting held on 8 June 2021		Philip Cowan, Non-Operational Property Manager, NYCC Property Services Philip.Cowan@northyorks.gov.uk	
28 Mar 2025	Executive Member for Managing our Environment	Corporate Director of Environment	North Yorkshire and York Local Nature Recovery (LNRS) Strategy - Consultation Draft	Yes	To seek approval to undertake statutory consultation on the Consultation Draft of the LNRS from Autumn 2024.	Supporting Authorities of the NY and York LNRS: -Natural England -City of York Council -NY Moors National Park Authority -Yorkshire Dales	Provision of the draft outputs (technical reporting, Local Habitat Map and Statement of Biodiversity Priorities) of the NY and York LNRS Consultation Draft via online hosting. Online public	Timothy Johns, Senior Policy Officer timothy.johns@northyorks.gov.uk	North Yorkshire and York Local Nature Recovery (LNRS) Strategy - Consultation Draft

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						National Park Authority Stakeholders with an interest in local nature recovery Members of the public	survey.		
15 Apr 2025 (Civic Centre, Harrogate)	Executive		Double Devolution – Pilot Business Case sign-off	No	The double devolution pilots are progressing with the parish and town councils, business case templates have been shared with them all and will require sign-off individually once completed. Specific dates to be agreed with each area and the Forward Plan will be updated for each area once this has been confirmed. Areas for information: Filey Town Council Knaresborough Town Council Malton Town Council Northallerton Town Council	N/A	Not required	Rachel Joyce, Assistant Chief Executive Local Engagement Rachel.Joyce@northyorks.gov.uk; Tel: 01423 556705	Double Devolution – Pilot Business Case sign-off

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					Ripon Town Council Selby Town Council Skipton Town Council Whitby Town Council				
21 May 2025	Full Council		Adoption of a new Statement of Licensing Policy, Licensing Act 2003	Yes	To seek adoption of a new Licensing Act 2003 Statement of Licensing Policy. A new Statement of Licensing Policy is required to replace the seven former district council documents carried over through the Local Government Review.	North Yorkshire Police and Fire and Rescue Service Director of Public Health Persons/bodies representative of: local premises licence holders; local club premises certificate holders; local personal licence holders and of businesses and residents in its area.	Usual communication channels and public campaign	Simon Fisher, Licensing and Procurement Manager, Gareth Bentley, Head of Licensing	Adoption of a new Statement of Licensing Policy, Licensing Act 2003
21 May	Full Council		Adoption of a new	Yes	To seek adoption of a	North	Usual	Gareth Bentley,	Adoption of

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2025			Statement of Licensing Authority Policy, Gambling Act 2005		new Gambling Act 2005 Statement of Licensing Authority Policy. This is required to replace the seven former district council documents carried over through the Local Government Review.	Yorkshire Police One or more representatives from interested persons from gambling businesses; one or more representatives from interested persons who are likely to be affected by the exercise of the authority's functions under the Act.	communication channels plus a public campaign.	Head of Licensing, Simon Fisher, Licensing and Procurement Manager gareth.bentley@northyorks.gov.uk or simon.fisher@northyorks.gov.uk	a new Statement of Licensing Authority Policy, Gambling Act 2005
27 May 2025 (County Hall)	Executive		Q4 Performance Monitoring and Budget Report	Yes	Q4 Performance Monitoring and Budget report including: Revenue Plan; Capital Plan; Treasury Management and Prudential Indicators	Management Board	Meetings	Gary Fielding, Corporate Director of Resources gary.fielding@northyorks.gov.uk	Q4 Performance Monitoring and Budget Report
19 Aug	Executive		Q1 Performance	Yes	Q1 Performance	Management	Meetings	Gary Fielding,	Q1

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2025 (County Hall)			Monitoring and Budget Report		Monitoring and Budget report including: Revenue Plan; Capital Plan; Treasury Management and Prudential Indicators	Board		Corporate Director of Resources gary.fielding@northyorks.gov.uk	Performance Monitoring and Budget Report
16 Sep 2025 (County Hall)	Executive		North Yorkshire and York Local Nature Recovery (LNRS) Strategy) - Publication	Yes	To seek approval to formally publish the statutory outputs of the North Yorkshire and York Local Nature Recovery (LNRS) Strategy comprising -local habitat map -statement of biodiversity priorities. As developed in accordance with the LNRS Regulations 2023.	Natural England City of York Council North York Moors National Park Authority Yorkshire Dales National Park Authority Stakeholders and members of the public across NY and City of York	Online hosting	Timothy Johns, Senior Policy Officer timothy.johns@northyorks.gov.uk	North Yorkshire and York Local Nature Recovery (LNRS) Strategy) - Publication
18 Nov 2025 (County Hall)	Executive		Q2 Performance Monitoring and Budget Report	Yes	Q2 Performance Monitoring and Budget report including: Revenue Plan; Capital Plan; Treasury Management and	Management Board	Meetings	Gary Fielding, Corporate Director of Resources gary.fielding@northyorks.gov.uk	Q2 Performance Monitoring and Budget Report

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					Prudential Indicators				
20 Jan 2026 (County Hall)	Executive		Revenue Budget 2026/2027 and Medium Term Financial Strategy - To make recommendation to Full Council	Yes	To consider and recommend to Council the Revenue Budget for 2026/2027 and the Medium Term Financial Strategy (MTFS) including: Revenue Plan; Capital Plan; Treasury Management; Prudential Indicators	Management Board	Budget consultation process	Gary Fielding, Corporate Director of Resources gary.fielding@northyorks.gov.uk	Revenue Budget 2026/2027 and Medium Term Financial Strategy - To make recommendation to Full Council
13 Feb 2026	Full Council		To consider North Yorkshire Council's Revenue Budget 2026/2027 and the Medium Term Financial Strategy (MTFS)	Yes	To consider the Revenue Budget 2026/2027 and the Medium Term Financial Strategy (MTFS) including the: Capital Plan; Treasury Management; Prudential Indicators	Management Board Executive	Meetings	Gary Fielding, Corporate Director of Resources gary.fielding@northyorks.gov.uk	To consider North Yorkshire Council's Revenue Budget 2026/2027 and the Medium Term Financial Strategy (MTFS)
17 Feb 2026 (County Hall)	Executive		Q3 Performance Monitoring and Budget Report	Yes	Q3 Performance Monitoring and Budget report including: Revenue Plan; Capital Plan; Treasury Management and Prudential Indicators	Management Board	Meetings	Gary Fielding, Corporate Director of Resources gary.fielding@northyorks.gov.uk	Q3 Performance Monitoring and Budget Report

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Should you wish to make representation as to the matter being discussed in public please contact Daniel Harry
 Email: daniel.harry@northyorks.gov.uk Tel: 01609 533531.